

MD EXHIBIT 2

Effect of Sewer Rate Increases on Average City of Columbia Non-Resident Customer 2010-2020 ⁽¹⁾

Average Customer Usage per month (gal.)		6,000									
Number of Acquired ERCs		11,230									
Year/Ord. No.	Time Period	Base Fee	Consumption		Total Monthly Bill	PUC Rate	PUI Rate	Rate Case Proposed PUI Rate	PRC Customer Savings Per Month	Savings Period (Mo.)	Customer Savings
			Rate per 100 Cu.Ft.	Consumption Charge							
2010 / No. 2010-089		\$8.84	\$4.68	\$37.54	\$46.38						
2011/2011-027		\$9.28	\$4.91	\$39.38	\$48.66						
2012/2012-050		\$10.20	\$4.93	\$39.54	\$49.74	\$49.74					
2013/2013-013	3-21-13 to 6-15-15	\$10.20	\$5.32	\$42.67	\$52.87	\$49.74			\$3.13	26.53	\$ 931,968
2015/2015-025	6-16-15 to 6-19-17	\$11.22	\$5.83	\$46.76	\$57.98	\$49.74			\$8.24	24.10	\$ 2,229,760
2017/2017-044	6-20-17 to 3-6-18	\$11.75	\$6.11	\$49.01	\$60.76	\$49.74			\$11.01	8.50	\$ 1,051,397
2017/2017-044	3-7-18 to 6-18-18	\$11.75	\$6.11	\$49.01	\$60.76		\$52.10		\$8.66	3.30	\$ 320,830
2018/2018-027	6-19-18 to 6-17-19	\$12.90	\$6.71	\$53.82	\$66.72		\$52.10		\$14.62	12.00	\$ 1,970,163
2019/2019-039	6-18-19 to 5-27-20	\$13.81	\$7.18	\$57.59	\$71.40		\$52.10		\$19.30	11.30	\$ 2,449,097
2020-2021	Annual period following PSC rate order	\$13.81	\$7.18	\$57.59	\$71.40			\$56.94 ⁽²⁾	\$14.46	12.00	\$ 1,948,573
2021-2022	Annual period following PSC rate order	\$13.81	\$7.18	\$57.59	\$71.40			\$61.78 ⁽²⁾	\$9.62	12.00	\$ 1,296,335
2022-2023	Annual period following PSC rate order	\$13.81	\$7.18	\$57.59	\$71.40			\$66.62 ⁽²⁾	\$4.78	12.00	\$ 644,096

Next 3 Years Assuming a 5.4% City Increase

	City Av. Bill ⁽³⁾	Add'l Cust. Savings
2020-2021	\$75.26	\$519,578
2021-2022	\$79.32	\$1,067,212
2022-2023	\$83.60	\$1,644,419

(1) Average Water Consumption of 6,000 Gallons Per Month

(2) Assumes Phase-in of Entire Additional Annual Revenue Request as Proposed by PUI

(3) Based on Average City Rate Increases between 2010 and 2019 for an average customer using 6,000 GPM of water